

NAHC 2010 Budget & 2009 Budget Performance

	10 month Actual	2009 Budget	Proposed 2010
Income			
Interest	\$3.92	\$250.00	\$175.00
Dues Income	\$2,550.00	\$3,030.00	\$3,030.00
Dues Income (2008)	\$810.00	\$0.00	\$0.00
Total Income	\$3,363.92	\$3,280.00	\$3,205.00
Expenses			
Trade Show	\$0.00	\$0.00	\$0.00
Admin			
Supplies	\$1,750.86	\$2,000.00	\$200.00
Duplicating	\$0.00	\$450.00	\$400.00
Accounting	\$0.00	\$100.00	\$50.00
Website/computer	\$0.00	\$0.00	\$0.00
Membership Expense	\$28.38	\$275.00	\$150.00
Miscellaneous	\$214.50	\$155.00	\$250.00
Operating Expense	\$275.39	\$150.00	\$200.00
Education Programs/Meetings	\$0.00	\$100.00	\$100.00
Organization Memberships	\$214.00	\$200.00	\$200.00
Public Relations	\$156.00	\$250.00	\$250.00
Forum Expense	\$200.00	\$250.00	\$250.00
General Meeting Expense	\$300.71	\$500.00	\$500.00
Insurance	\$642.00	\$650.00	\$650.00
Bank Fees	\$0.00	\$0.00	\$0.00
Total Expense	\$3,781.84	\$5,080.00	\$3,200.00
 Net Income (loss)	 (\$417.92)	 (\$1,800.00)	 \$5.00

* Note: 2009 loss reflects capital purchases of sound system and projector for use at Confederation Meetings